

YFEJ

Eligible direct costs	PROVINCIA DI ROMA			ASSET	HUSCIE	sub total
	PERMANENT STAFF	services	other costs			
Management	10.000,00		-	2.000,00	1.250,00	13.250,00
Administration	72.685,00	-	-	12.240,00	30.000,00	114.925,00
Secretariat	2.355,00	-	-	2.100,00	-	4.455,00
Accounting	1.570,00	-	-	768,00	-	2.338,00
Travel	-	-	3.600,00	800,00	2.800,00	7.200,00
Subsistence allowances	-	-	1.980,00	880,00	3.080,00	5.940,00
Information dissemination	-	7.500,00	-	-	-	7.500,00
Translations	-	300,00	-	-	5.250,00	5.550,00
Financial support young workwers	-	570.000,00		-	-	570.000,00
Financial support SMES	-	300.000,00		-	-	300.000,00
TRAINING	-	20.000,00	-	-	-	20.000,00
External Expertise		12.000,00				
Audits		2.500,00	-	-	-	2.500,00
	86.610,00	912.300,00	5.580,00			
Total eligible direct costs			1.004.490,00	18.788,00	42.380,00	1.065.658,00
Eligible Indirect Costs - Overheads			21.478,90	859,15	20.619,74	42.957,79
Total costs of the action			1.025.968,90	19.647,15	62.999,74	1.108.615,79
Beneficiary's contribution			78.717,87	2.010,32	1.967,89	82.696,08
Union Grant			947.251,03	17.636,83	61.031,85	1.025.919,71