

13 AOUT 2013

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## Addendum to a Grant Agreement for an action

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*Addendum title* **Addendum no. 2  
to the Grant Agreement VS/2012/0045 of 07/03/2012**  
(Archives No: Ares(2012)270705)

*Agreement ref. no.* **VS/2013/0189**  
The above title and reference No **must** be quoted in **all** correspondence with  
the Commission.

*Beneficiary* **REPUBBLICA ITALIANA  
PROVINCIA DI ROMA**

### Other administrative information

*Department* **DG EMPL.C.3**

*Call for proposals* Ref. no.: VP/2011/006  
*Application* Ref. no.: VP/2011/006/0059

### Other accounting information

*Commitment no.* **S12.616618**  
This commitment No **must** be quoted in correspondence relating to  
**payments.**

*Type of Agreement* **V/ISB/ACG02-a**

Handwritten signature and initials

The European Union (hereinafter referred to as "**the Union**"),  
represented by the European Commission (hereinafter referred to as "**the Commission**"),  
itself represented for the purposes of signature of this Agreement by Wallis GOELEN  
VANDEBROCK, Head of Unit, EMPL.C.3, DG Employment, Social Affairs and Inclusion,  
of the one part,

AND

REPUBBLICA ITALIANA,  
("**the Beneficiary**"),  
represented for the purposes of signature of this Agreement by Mr Renato BONOMO,  
Director, PROVINCIA DI ROMA,

of the other part,

HAVE AGREED

to modify the Grant Agreement ref. No VS/2012/0045, hereinafter referred to as "**the Initial Agreement**".

## Article 1 Object of the addendum

The following specifications of the Initial Agreement are modified by the present Addendum:

- New signatory's full name and position
- Article I.2 Duration
- Article I.7 General administrative provisions
- Annex II Estimated budget of the action

## Article 2 Modifications

The following specifications of the Initial Agreement are modified as follows:

NEW SIGNATORY'S FULL NAME AND POSITION

*Mr Renato BONOMO*, Director, PROVINCIA DI ROMA,

### NEW ARTICLE I.2 Duration

**I.2.1.** The Agreement shall enter into force on the date when the last of the two parties signs.

**I.2.2.** The action shall run for 23 months from 08/03/2012 ("**the starting date**").

### NEW ARTICLE I.7 General administrative provisions

Any communication in connection with this Agreement shall be in writing, indicating the number of the Agreement, and shall be sent to the following addresses:

**For the Commission**  
European Commission  
Directorate-General Employment, Social Affairs and Inclusion  
EMPL.C.3  
B-1049 Bruxelles (Belgium)

Ordinary mail shall be considered to have been received by the Commission on the date on which it is formally registered by the Commission unit responsible referred to above.

**For the Beneficiary**  
Mr Renato BONOMO  
Director  
PROVINCIA DI ROMA  
VIA RAIMONDO SCIUNTU 106  
00173 ROMA  
ITALY

**MODIFIED ANNEX II Estimated budget of the action**

The new Annex II.1 "New provisional budget in EUR" attached to the present Addendum cancels and replaces the previous valid Annex II.1 attached to the Initial Agreement or to the previous Addenda, if any.

**Article 3 Other unchanged provisions**

All provisions of the Initial Agreement, and of previous Addenda to the Initial Agreement, if any, not explicitly modified by the present Addendum, remain valid and of full application.

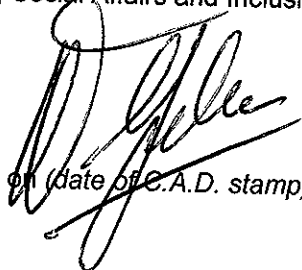
**Signatures**

1. For the Beneficiary,  
Mr Renato BONOMO  
Director  
PROVINCIA DI ROMA



Done at Rome  
on 01/08/2013 (date)

2. For the Commission,  
Wallis GOELEN VANDEBROCK  
Head of Unit  
DG Employment, Social Affairs and Inclusion



Done at Brussels on (date of C.A.D. stamp)

In duplicate, in English.

**13 AOUT 2013**



MODIFIED  
ANNEX II

**Estimated budget of the action**

**1. New provisional budget in EUR**

Headings and items	Sub-totals	Totals
<b>COSTS</b>		
<b>NON-ELIGIBLE COSTS</b>		
<b>Total non-eligible costs</b>		<b>0.00</b>
<b>ELIGIBLE COSTS (D + I)</b>		
<b>Eligible direct costs (D)</b>		
<i>Heading 1 - Staff costs</i>	103 720.40	
Management	11 523.35	
Administration	86 371.50	
Secretariat	3 515.70	
Accounting	2 309.85	
<i>Heading 2 - Travel and subsistence allowances</i>	13 140.00	
Travel	7 200.00	
Subsistence allowances (accommodation, meals, etc.)	5 940.00	
<i>Heading 3 - Costs of services</i>	946 300.00	
Information dissemination	7 500.00	
Translations	5 550.00	
External expertise	43 250.00	
Other services	890 000.00	
<i>Heading 4 - Administration costs</i>	2 500.00	
Audits	2 500.00	
<i>Total eligible direct costs (D)</i>		<b>1 065 660.40</b>
<b>Eligible indirect costs (I)</b>		
<i>Heading 5 - Overheads</i>	42 955.39	
Overheads	42 955.39	
<i>Total eligible indirect costs (I)</i>		<b>42 955.39</b>
<b>Total eligible costs = D + I</b>		<b>1 108 615.79</b>
<b>TOTAL COST OF THE ACTION</b>		<b>1 108 615.79</b>
<b>REVENUE</b>		
<b>COVER OF NON-ELIGIBLE COSTS</b>		
Beneficiary's contribution to cover the non-eligible costs		0.00
<b>INCOME</b>		
Beneficiary's contribution in cash (C)		82 696.08
Revenue generated by the action (R)		0.00
Union grant (S)		1 025 919.71
<b>Total income = C + R + S</b>		<b>1 108 615.79</b>
<b>TOTAL REVENUE OF THE ACTION</b>		<b>1 108 615.79</b>

**Additional information to the provisional budget**

See attached document – 7 pages.

## Heading 1 - Staff costs

### Management/Coordination (transnational and national)

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
Fabrizio Lella	Provincia di Roma - Former Director of the Unit (Project Manager)	Employee - Permanent Staff	495.70	15.00	7 435.50
Giuseppe Tripaldi	ASSET Camera - President	Employee - Permanent staff	500.00	4.00	2 000.00
Renato Bonomo	Provincia di Roma - New Director of the Unit (Project Manager)	Employee - Permanent staff	417.57	5.00	2 087.85

Total cost of Management/Coordination..... 11 523.35

### Administration/Implementation of the project

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
Anna Maione	Provincia di Roma - Coordinator of the EURES Services	Employee - Permanent staff	99.20	66.00	6 547.20
Claudia Foschi	Provincia di Roma - Senior Employment adviser	Employee - Permanent staff	135.00	65.00	8 775.00
Donatella Fiorucci	Provincia di Roma - EURES Adviser	Employee - Permanent staff	112.28	65.00	7 298.20
Michele Simone	Provincia di Roma - - EURES Adviser	Employee - Permanent staff	94.38	60.00	5 662.80
Marco Ranocchia	Provincia di Roma - - EURES Adviser	Employee - Permanent staff	94.38	60.00	5 662.80
Giancarlo Cevoli	Provincia di Roma - - EURES Adviser	Employee - Permanent staff	90.99	60.00	5 459.40
Martina Santilli	Provincia di Roma - Employment adviser (Job vacancy and CV Handling )	Employee - Permanent staff	102.79	65.00	6 681.35
Maria Luigia Cusano	Provincia di Roma - Employment adviser (Job vacancy and CV Handling )	Employee - Permanent staff	94.38	60.00	5 662.80
Catia Panella	Provincia di Roma - Administrative (Financial support to target group)	Employee - Permanent staff	105.95	20.00	2 119.00
Marcello Zini	Provincia di Roma - IT expert - monitoring	Employee - Permanent staff	90.99	60.00	5 459.40
Laura Derli	Provincia di Roma - Administrative	Employee - Permanent staff	106.24	30.00	3 187.20
Mascia Badini	Provincia di Roma - Back Office	Employee - Permanent staff	94.38	15.00	1 415.70
Sara Ranieri	Asset Camera - Senior expert	Employee - Permanent staff	427.00	20.00	8 540.00
Alessandra Nutta	Asset Camera - Junior expert	Employee - Permanent staff	185.00	20.00	3 700.00
Francesco Costanzo	Provincia di Roma - Director of Public Employment Services Unit - Monitoring	Employee - Permanent staff	417.57	18.00	7 516.26
Tiziana Vallesi	Provincia di Roma - Recruitment Advisor	Employee - Permanent staff	94.25	15.00	1 413.75
Giorgia Cianfriglia	Provincia di Roma - Recruitment Advisor	Employee - Permanent staff	90.76	14.00	1 270.64

Total cost of Administration/Implementation of the project..... 86 371.50

**Secretarial costs**

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
Mascia Badini	Provincia di Roma - Information & Communication	Employee - Permanent staff	94.38	15.00	1 415.70
Ada Fazio	Asset Camera - Administrative	Employee - Permanent Staff	175.00	12.00	2 100.00

**Total cost of Secretarial costs**..... 3 515.70

**Accounting**

Name	Name of organisation and function within the organisation	Status	Daily Salary cost	Number of days	Total
Aldo Fabiani	Provincia di Roma - Accountant	Employee - Permanent staff	102.79	15.00	1 541.85
Piero Attiani	Asset Camera - Accountant Employee	Employee - Permanent staff	192.00	4.00	768.00

**Total cost of Accounting**..... 2 309.85

**Other staff [ No data entered ]**

**Total cost of Other staff**..... 0.00

**Total staff costs**..... 103 720.40

## Heading 2 - Travel, accommodation and subsistence allowances

### Travel, accommodation and subsistence allowance

Please enter in "Daily cost per person" accommodation and daily subsistence allowance (DSA) costs

Purpose of the travel	Place of the event	Average travel cost per person	Number of people	Travel sub-total	Daily Cost per person	Number of people	Number of days	Subsistence and accommodation sub-total	Total
Steering group meeting	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
Steering group meeting	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
Steering group meeting	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
Steering group meeting	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
EURES events	Brussels	400.00	2.00	800.00	220.00	2.00	1.00	440.00	1 240.00
EURES events	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
EURES events	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
EURES events	Brussels	400.00	1.00	400.00	220.00	1.00	1.00	220.00	620.00
European Job Days	Brussels	400.00	2.00	800.00	220.00	2.00	2.00	880.00	1 680.00
1st peer review meeting (HUSCIE)	Rome	400.00	7.00	2 800.00	220.00	7.00	2.00	3 080.00	5 880.00

Total of travel costs..... 7 200.00

Total of subsistence and accommodation costs..... 5 940.00

Total - Travel, accommodation and subsistence allowances..... 13 140.00

## Heading 3 - Cost of services

### Information dissemination

Nature of costs	Quantity	Unit cost	Total
social media marketing	1.00	7 500.00	7 500.00

Total information dissemination..... 7 500.00

### Translations

Total number of languages (the document is translated to) , Cost per page (1 page=1500 characters without blanks)

Description of documents to be translated	Languages from ... to ...	Total number of languages	Cost per page	Number of pages	Total
Policy brief	Italian into English	1.00	30.00	10.00	300.00
information / communication material	Italian / English / French / Spanish / German / Dutch / Portuguese /Swedish	7.00	30.00	25.00	5 250.00

Total translations..... 5 550.00

### Reproductions and publications [ No data entered ]

Total reproductions and publications..... 0.00

### Specific evaluation [ No data entered ]

Total specific evaluation..... 0.00

### Interpretations [ No data entered ]

Total interpretations..... 0.00

### External expertise

Task	Number of days	Daily cost	Total
Dario Manna Provincia di Roma - Project Coordinator	30.00	400.00	12 000.00
Pablo Gomez Conejo HUSCIE Coordinator	5.00	250.00	1 250.00
n. 6 HUSCIE experts	150.00	200.00	30 000.00

Total external expertise..... 43 250.00

### Other Services

Service	Amount	Total
Financial support to young worker (€1140 x 500 persons)	570 000.00	570 000.00
Financial support to SMEs (€600 x 500 persons)	300 000.00	300 000.00
Pre-departure training for young worker	20 000.00	20 000.00

Total other services..... 890 000.00

Total - Costs of services..... 946 300.00



## Heading 4 - Administration costs

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Depreciation for purchase of equipment [ No data entered ]

Total depreciation..... 0.00

Hire of rooms [ No data entered ]

Total hire of rooms..... 0.00

Hire of interpreting booths [ No data entered ]

Total Hire of interpreting booths..... 0.00

### Audits

Auditor	Cost	Total
Audit certification	2 500.00	2 500.00

Total audits..... 2 500.00

Financial costs [ No data entered ]

Total financial costs..... 0.00

Other administrative costs [ No data entered ]

Total Other Administrative costs..... 0.00

Total - Administration costs..... 2 500.00

## Heading 5 - Overheads

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Amount..... 42 955.39



## Heading 6 - Income

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<b>Total Income (T = C + R + S)</b> .....	1 108 615.79
Revenue generated by the action (R).....	0.00
Union grant (S).....	1 025 919.71
Beneficiary's contribution in cash (C).....	82 696.08
Own contribution after budget revision.....	78 717.87
Partner's contribution.....	3 978.21

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