

"Allegato B" - Assegnazione risorse codice obiettivo 13190 -

SERVIZIO	ne s	n mi	np rog	nti t	cap	art	cdc	Risorse complessive	Risorse da FPV	Risorse di competenza 2013	pagato Competenza al 30 luglio	Risorse di cassa 2013	Codice Obiettivo	Percent uale
DP1000	S	4	3	1	139800	0	FS0201	0	0	0	0	362.275,93	13190	100
DP1000	S	4	3	1	156500	0	FS0201	0	0	0	0	177.900,34	13190	100
DP1000	S	4	3	1	166010	0	FS0201	0	0	0	0	641.682,92	13190	100
DP1000	S	4	3	1	149200	0	FS0201	0	0	0	0	19.000,08	13190	100
DP1000	S	4	3	1	IDRICH	0	DP1000UD	2.500.000,00	0	2.500.000,00	0	1.958.739,32	13190	100
DP1000	S	4	3	1	MANER1	0	DP1000UD	1.464.038,79	0	1.464.038,79	0	39.716,85	13190	100
DP1000	S	4	3	1	MANER2	0	DP1000UD	1.464.038,79	0	1.464.038,79	0	98.246,57	13190	100
DP1000	S	4	3	1	MANER3	0	DP1000UD	1.378.636,41	0	1.378.636,41	0	344.659,10	13190	100
DP1000	S	4	3	1	MANIMP	0	DP1000UD	0	0	0	0	14.317,77	13190	100
DP1000	S	4	3	1	RISCAL	0	DP1000UD	0	0	0	0	571.075,43	13190	100
DP1000	S	4	3	1	SEHASO	0	DP1000UD	0	0	0	0	11.677,00	13190	100
DP1000	S	4	3	1	SEREN1	0	DP1000UD	3.097.241,21	0	3.097.241,21	96.311,63	0	13190	100
DP1000	S	4	3	1	SEREN2	0	DP1000UD	3.528.377,48	0	3.528.377,48	2.445.879,65	0	13190	100
DP1000	S	4	3	1	SEREN3	0	DP1000UD	3.461.972,59	0	3.461.972,59	3.204.295,49	0	13190	100
DP1000	S	4	3	1	UTEELE	0	DP1000UD	5.000.000,00	0	5.000.000,00	1,41	4.541.570,28	13190	100
DP1000	S	4	3	1	UTETEL	0	DP1000UD	0	0	0	0	513,6	13190	100
DP1000	S	4	3	2	156501	0	FS0201	169.301,13	169.301,13	0	0	128.925,56	13190	100
DP1000	S	4	3	2	184205	0	FS0201	0	0	0	0	61,19	13190	100
DP1000	S	4	3	2	1620200	0	FS0201	0	0	0	0	0	13190	100
DP1000	S	4	3	2	MANIM1	0	DP1000UD	1.839.788,06	0	1.839.788,06	0	0	13190	100
DP1000	S	4	3	2	MANIM2	0	DP1000UD	1.839.788,06	0	1.839.788,06	0	0	13190	100
DP1000	S	4	3	2	MANIM3	0	DP1000UD	1.839.788,06	0	1.839.788,06	0	0	13190	100
DP1000	S	4	3	2	MANIM4	0	DP1000UD	354.964,42	0	354.964,42	0	0	13190	100
DP1000	S	4	3	2	MSCUGS	0	DP1000UD	0	0	0	0	12.488.368,85	13190	100
DP1000	S	4	3	2	MSCUGS	4	DP1000UD	0	0	0	0	513.622,46	13190	100
								27.937.935,00	169.301,13	27.768.633,87	5.746.488,18	21.912.353,25		