

Form 1 - Direct staff costs

GPP 2020

Participant short name ²	PROVROMA	Participant No ⁴	4	Participant Role ⁵	CB
Organisation name in English ³	Province of Rome	Participant legal status ⁶	GOV	Participant Country Code ⁷	IT

N° of productive hours / month⁸ 123Only for participants which are associations with members or companies with affiliates⁹:

Do you intend to carry out part of your work by one or several of your members/affiliates?

No

List of members / affiliates attached:

If you intend to work with some of your members/affiliates, please ensure that the hours worked by them are included in this worksheet. The other direct costs (when applicable) must be included in Form 2 below. Thus the total costs of the association/company and all its members/affiliates will be included in the budget.

Direct staff costs

Categories of staff to work on the project (e.g. senior expert, expert, junior expert, inhouse consultant, etc.) ¹⁰	Hours on Project ¹¹ (A)	Hourly Rate (EUR) (B) ¹²	Direct Staff costs (EUR) (AxB) ¹³
1. Senior expert	15	101,00	1.515
2. Expert	1.085	27,00	29.295
3.	0		0
4	0		0
5	0		0
6.	0		0
Total^{14,15}	1.100		30.810

Allocation of staff hours/direct staff costs to work packages¹⁶

Categories of staff to work on the project ¹⁰	Work Package 1	Work Package 2	Work Package 3	Work Package 4	Work Package 5	Work Package 6	Work Package 7	Work Package 8	Work Package 9	Work Package 10
1. Senior expert	15									
2. Expert	160	600	50	100	120	55				
3.										
4										
5										
6.										
Total hours per work package	175	600	50	100	120	55	0	0	0	0
Categories of staff to work on the project ¹⁰	Work Package 1	Work Package 2	Work Package 3	Work Package 4	Work Package 5	Work Package 6	Work Package 7	Work Package 8	Work Package 9	Work Package 10
1. Senior expert	1.515	0	0	0	0	0	0	0	0	0
2. Expert	4.320	16.200	1.350	2.700	3.240	1.485	0	0	0	0
3.	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6.	0	0	0	0	0	0	0	0	0	0
Total direct staff costs per work package	5.835	16.200	1.350	2.700	3.240	1.485	0	0	0	0

PROVINCIA DI ROMA
Il Direttore del Dipartimento IV
"Servizi di Tutela Ambientale"

Ing. Clelio Vesselli

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